

HARINGEY RECESSION DASHBOARD OCTOBER 2009

APPENDIX A

Indicator	Frequency	Data Provider/ Officer	HARINGEY (GLOBAL where no comp)				LONDON				ENGLAND				Commentary
			Previous data	Latest data	Trend	RAG	Previous data	Latest data	Trend	RAG	Previous data	Latest data	Trend	RAG	
Sports and Leisure facilities - usage	Annual	Recreation Services John Morris	1,179,584 (2008/09)	373,000 (to June 09)	↑	Green	LOCAL INDICATOR								There were over 1.2 million users of leisure facilities in 2008/09, compared to over 900,000 in 2007/08
Usage of public libraries per 1,000 pop	Monthly with a 1 month time lag	Library Services Diana Edmonds	9,528 (2008/09)	9,435 (Year to June 09)	↓	Green	LOCAL INDICATOR								The target number of users per 1,000 population for 2009/10 is 9000 and the average for the year to date is above this.
Working age employment rate	Quarterly (based on 4 quarter average) with a 6 to 8 month time lag	ONS/Nomis Ambrose Quashie	63.7% (Jan 2008 to Dec 2008)	62.2% (Mar 2008 to Apr 2009)	↓	Red	70.4% (Jan 2008 to Dec 2008)	70.1% (Mar 2008 to Apr 2009)	↓	Amber	74.2% (Jan 2008 to Dec 2008)	74% (Mar 2008 to Apr 2009)	↓	Amber	In the year to December 2008 the employment rate in Haringey was 63.7%, down a rate of 65.9% in the previous year. Haringey's employment rate remains below the London (70.4%) and England (74.2%) averages.
ILO unemployment rate	Quarterly (based on 4 quarter average) with a 6 to 8 month time lag	ONS/Nomis Ambrose Quashie	9% (Jan 2008 to Dec 2008)	9.7% (Mar 2008 to Apr 2009)	↑	Red	6.9% (Jan 2008 to Dec 2008)	7.4% (Mar 2008 to Apr 2009)	↑	Red	5.8% (Jan 2008 to Dec 2008)	6.3% (Mar 2008 to Apr 2009)	↑	Red	In the year December 2008 the ILO unemployment rate in Haringey was 7.3%, down from a rate of 8.4% in the previous year. However, it should be noted that the economic inactivity rate (i.e. people not actively seeking work) in Haringey increased from 28.0
Out of work benefits claim rate (Haringey)	Quarterly with a 6 month time lag	ONS/Nomis Ambrose Quashie	18.5% (November 2008)	19.3% (February 2009)	↑	Amber	14.3% (November 2008)	15.1% (February 2009)	↑	Amber	14.2% (November 2008)	15.3% (February 2009)	↑	Amber	In the year to August 2008, the out of work benefits claim rate in Haringey was 16.8%, down from a rate of 17.8% a year ago. On an annualised basis, this is the lowest the out of work benefits claim rate has been in Haringey since comparable records began
Claimant count unemployment	Monthly with a 1 month time lag	ONS/Nomis Ambrose Quashie	6.2% (Aug 2009)	6.3% (Sep 2009)	↑	Amber	4.4% (Aug 2009)	4.5% (Sep 2009)	↑	Amber	4.2% (Aug 2009)	4.2% (Sep 2009)	→	Amber	At July 2009, 6.1% of Haringey's working age population was claimant count unemployed, up from a rate of 4.2% a year ago. This is the highest this rate has been since September 2000. It should be noted that the welfare reform changes affecting lone pare
Incapacity Benefits claim rate	Quarterly with a 6 month time lag	ONS/Nomis Ambrose Quashie	7.6% (Nov 2008)	7.6% (Feb 2009)	→	Amber	6.0% (Nov 2008)	6.0% (Feb 2009)	→	Amber	6.6% (Nov 2008)	6.6% (Feb 2009)	→	Amber	At February 2009, the Incapacity Benefits claim rate in Haringey was 7.6%, down from a rate of 7.7% per cent a year ago. On annualised basis this is the lowest the Incapacity Benefits claim rate has been in seven years. However, it should be noted that
New business registration rate (VAT and PAYE) , per 10,000 working age pop	Annually with an 1 year time lag	ONS/Nomis Patrick Jones	62.1 (2006)	83.1 (2007)	↑	Green	78.9 (2006)	104.8 (2007)	↑	Green	54.8 (2006)	64.2 (2007)	↑	Green	The available data show that Haringey lags behind the Barnet average but has remained consistently above the Enfield and North London averages.
Number of apprenticeships within the borough	Annually	Economic Regeneration	23 (2008)	63 (2009 YTD)	↑	Green									The council is seeking to increase the number of apprenticeship places to 25 in 2009/10. This is part of a London wide target of 2,000 over two years.
Percentage of school roll eligible for free school meals.		Education Avi Becker	Primary - 30.8% Secondary - 34.1% (2008)	Primary - 31.2% Secondary - 35.3% (2009)	↑	Amber		Primary - 24.3% Secondary - 22.5% (2008)	N/A		N/a	n/a			Of 148 ranked authorities, Haringey is in the top 10 highest percentages for both primary and secondary school enrollments. Overall rates of eligibility are higher than the London average, but lower than the inner London average.
Mortgage possession claims leading to an order (Edmonton county court, Haringey figures)	Quarterly	County court records/Ministry of Justice	348 (Q3 2007 - Q2 2008)	345 (Q3 2008 - Q2 2009)	↓	Amber	13,752 (Q3 2007 - Q2 2008)	12,515 (Q3 2008 - Q2 2009)	↓	Green	94,589 (Q3 2007 - Q2 2008)	85,130 (Q3 2008 - Q2 2009)	↓	Green	Statistics are now available on a Local Authority basis. The last 4 quarters show that across all comparison areas, claims leading to an order have decreased. Haringey is close to the average for London, but since 2001 orders in Haringey have averaged around 5% of the total number of orders in London. Figures peaked in 2008.
Landlord possession claims leading to an order (Edmonton county court, Haringey figures)	Quarterly	County court records/Ministry of Justice	1,518 (Q3 2007 - Q2 2008)	1,230 (Q3 2008 - Q2 2009)	↓	Green	24,143 (Q3 2007 - Q2 2008)	23,660 (Q3 2008 - Q2 2009)	↓	Amber	95,439 (Q3 2007 - Q2 2008)	91,622 (Q3 2008 - Q2 2009)	↓	Amber	Statistics are now available on a Local Authority basis. The last 4 quarters show that across all comparison areas, claims leading to an order have decreased. Haringey is slightly above the average for London, but since 2003 orders in Haringey have averaged around 3% of the total number of orders in London. Figures peaked in 2008.
Average house prices for Haringey	Monthly	Land Registry online	£342,428 (Aug 08)	£304,391 (Aug 09)	↓	Amber	£331,187 (Aug 08)	£310,640 (Aug 09)	↓	Amber	£172,203 (Aug 08)	£155,968 (Aug 09)	↓	Amber	This is a 13.5% drop in 12 months, which is higher than the drop in London prices (12.5%) but lower than England (14%). However Haringey prices began to recover in March 09, whereas London and England recovery only began this month.
Price of steelwork per tonne	Quarterly	Dept Business Innovation and Skills	£170 (Oct 2007)	£190 (Oct 2008)	↑	Green	NOT AVAILABLE								
Construction - general building cost index	Quarterly	Dept Business Innovation and Skills	170 (Oct 2007)	178 (Oct 2008)	↑	Green	197 (Oct 07)	206 (Oct 08)	↑	Green					
Construction - new orders	Quarterly (benchmarking data is annual)	Dept Business Innovation and Skills	£11.5bn (Q4 2007)	£8.2bn (Q4 2008)	↓	Red	£9bn (2007)	£8.7bn (2008)	↓	Amber	£25.5bn (2007)	£36bn (2008)	↑	Green	
Number of recorded serious acquisitive crimes (per 1,000 pop)	Monthly	Safer Communities Leo Kearse	7.9 (Q1 2009/10)	17.1 (Q2 2009/10)	↓	Green									Serious Acquisitive Crime has fallen by 4% year on year, just short of the target of 5.5%. The poor performance is driven by Burglary which has not changed year on year and by Theft From Motor Vehicle which is up 4.9% year on year.
Domestic Violence - Number of incidents of domestic violence that result in sanction detections	Quarterly	Safer Communities Peter De Bourg	51.4% (2007/08)	45.3% (to Jan 2009)	↓	Green	TO BE UPDATED								
Business rates collection rate	Annual	Benefits and Local Taxation Freddie Grealish	98.2% (Sep 08)	97.6% (Sept 09)	↓	Amber	98.8% (Mar 08)	97.4% (Mar 09)	↓	Red	n/a				Whilst the collection performance appears to have declined in comparison to 2008/09 the difference is due to the take up by ratepayers of the opportunity to extend their instalment arrangements to March 2010, as opposed to the statutory ten monthly scheme. In addition, the deferral scheme offered by the Government has resulted in almost 300 applications being received from business ratepayers.
Net number of Commercial Tenants gained this month.	Per calendar month	Property Services Paul Williamson	+2 (July 09)	+2 (Aug 09)	↑	Green	THIS IS AN INTERNAL APPROACH TO MEASURING THIS INDICATOR. BENCHMARKING DATA NOT AVAIL								*Trend compares current month gain / loss with the (rolling) previous year average.
Number of housing/council tax benefits claims	Annual	Benefits and Local Taxation Tim Fisher	37,201 (June 08)	39,016 (June 09)	↑	Amber	n/a								The increase in new claimants is 2.3%.

Council Tax collection rate	Monthly with a 1 month time lag	Benefits and Local Taxation Freddie Grealish	93.3% (Sept 08)	91.9% (Sept 09)	↓	Red	95.4% (Mar 08)	95.4% (Mar 09)	→	Amber					Concerns continue in respect of collection levels. A noted increase in correspondence has been received and this may be attributed to the effects of the recession and difficulties residents have in meeting financial commitments. Efforts continue to ensure those having difficulty make contact at the earliest opportunity so that revised repayment plans may be agreed and advice provided as necessary. Where avoidance of payment is known, the service is considering the use of insolvency and charging order to secure payment. These activities are closely linked to publicity within Haringey People which will continue into February 2010.
Council tax reminders issued		Benefits and Local Taxation Maxine Broadbridge	41,356 (Sept 08)	40,888 (Sept 09)	↓	Green	NOT AVAILABLE								The figure also includes the number of Council Tax final notices issued.
Council tax summonses issued		Benefits and Local Taxation Maxine Broadbridge	17,117 (Sept 08)	15,776 (Sept 09)	↓	Green	NOT AVAILABLE								
Search fees comparison with same month previous year	Annual	Legal Christine Philips	£593,401 (2007/08)	£292,728 (2008/09)	N/A	Amber	BENCHMARKING DATA NOT AVAILABLE DUE TO VARIATIONS IN FEES CHARGED BY AUTHORITIES							This data has caveats due to non economy external factors - such as competition from private sector and new legislation.	
Planning application fees	Monthly	Planning Dave Whitehead	£484,510 from 1,199 applications (first 6 months of 2008/09)	£326,516 from 1,078 applications (first 6 months of 2009/10)	↓	Red									Year to date figures have started to lag behind previous years at the same stage. This is both for fees receipts and number of applications.
Pre-application income	Monthly	Planning Dave Whitehead	£15,615 (16 cases) (2008/09)	£15,200 (9 cases) (2009/10 YTD)	↑	Green									Key developments in Tottenham have boosted figures as well as a revision to last years figures and one project being credited to 2009/10.
Building Control income	Monthly	Planning Dave Whitehead	£320,117 from 944 applications (first 6 months of 2008/09)	£350,597 from 701 applications (first 6 months of 2009/10)	→	Amber									Year to date figures have started to lag behind previous years at the same stage. This is both for fees receipts and number of applications.

KEY

GREEN	Significant improvement, although it is not necessarily in spite of the current economic climate.
AMBER	Small change (positive or negative) and indicator should be monitored in case of more significant movements.
RED	Significant deterioration, apparently as a result of the current economic climate.

COMMUNITY STRATEGY OUTCOMES

	People at the heart of change
	An environmentally sustainable future
	Economic vitality and prosperity shared by all
	Safer for all
	Healthier people with a better quality of life
	People and customer focused